

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0202

UFTE:

724

**CASSELBERRY ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,088,637	13.88%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,746,409	86.04%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		5,785	0.07%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>7,840,831</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,208	5,171	5,740	4,497,446
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,211	991	1,421	877,102
Contracted Instructional Services	134	173	372	97,224
School Administration	832	671	714	602,553
Materials/Supplies/Operating Capital Outlay	577	485	479	418,231
Food Service	659	655	662	477,190
Operation And Maintenance of Plant	1,014	1,126	1,288	734,658
Other School Level Support Services	188	171	329	136,427
<b>TOTAL SCHOOL COSTS **</b>	<b>10,823</b>	<b>9,443</b>	<b>11,005</b>	<b>7,840,831</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$71,285 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,218	4,408	4,631	2,804,476
ESOL Program	5,447	5,171	5,726	105,892
Exceptional Programs	9,472	6,449	8,660	1,587,078
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	304	256		220,282
Computer Hardware And Software	54	31		39,315
Other Instructional Materials	62	52		44,704
Other Materials And Supplies	157	146		113,930
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		2,055

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.