

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0231

UFTE:

870

**WILSON ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		642,110	7.22%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		8,244,392	92.71%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		6,473	0.07%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>8,892,975</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,227		5,171	5,740	5,415,193
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	873		991	1,421	759,442
Contracted Instructional Services	131		173	372	113,940
School Administration	661		671	714	574,731
Materials/Supplies/Operating Capital Outlay	448		485	479	389,318
Food Service	659		655	662	572,790
Operation And Maintenance of Plant	1,038		1,126	1,288	902,941
Other School Level Support Services	189		171	329	164,620
<b>TOTAL SCHOOL COSTS **</b>	<b>10,226</b>		<b>9,443</b>	<b>11,005</b>	<b>8,892,975</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$85,198 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,538		4,408	4,631	3,701,632
ESOL Program	5,227		5,171	5,726	106,794
Exceptional Programs	8,889		6,449	8,660	1,606,767
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	236		256		205,053
Computer Hardware And Software	8		31		6,959
Other Instructional Materials	48		52		41,614
Other Materials And Supplies	156		146		135,692
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		2,822

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.