

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0251

UFTE:

669

CROOMS ACADEMY OF INFORMATION TECHNOLOGY

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		452,049	6.72%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,236,708	92.75%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		35,549	0.53%	-	0.00%	25,487,248	0.08%
Total		6,724,306	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,236	5,171	5,740	3,505,180
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,120	991	1,421	749,517
Contracted Instructional Services	273	173	372	182,703
School Administration	976	671	714	653,427
Materials/Supplies/Operating Capital Outlay	497	485	479	332,582
Food Service	546	655	662	365,542
Operation And Maintenance of Plant	1,227	1,126	1,288	821,462
Other School Level Support Services	170	171	329	113,893
TOTAL SCHOOL COSTS **	10,045	9,443	11,005	6,724,306

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$65,586 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,574	4,408	4,631	1,670,699
ESOL Program	7,324	5,171	5,726	70,527
Exceptional Programs	6,470	6,449	8,660	1,318,265
Career Education Programs	4,908	4,235	4,518	445,689
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	262	256		175,171
Computer Hardware And Software	58	31		38,950
Other Instructional Materials	53	52		35,549
Other Materials And Supplies	124	146		82,912
Additional Reporting Requirements:				
Library Media Materials	2	2		1,569

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.