

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0271

UFTE:

881

GOLDSBORO ELEMENTARY MAGNET

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		657,800	7.39%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		8,234,538	92.57%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		3,045	0.03%	-	0.00%	25,487,248	0.08%
Total		8,895,383	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,827	5,171	5,740	5,134,387
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,058	991	1,421	932,577
Contracted Instructional Services	159	173	372	140,149
School Administration	483	671	714	425,235
Materials/Supplies/Operating Capital Outlay	544	485	479	479,585
Food Service	659	655	662	580,419
Operation And Maintenance of Plant	1,173	1,126	1,288	1,033,303
Other School Level Support Services	193	171	329	169,728
TOTAL SCHOOL COSTS **	10,096	9,443	11,005	8,895,383

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$104 Per FTE, \$91,972 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,272	4,408	4,631	3,526,220
ESOL Program	4,717	5,171	5,726	177,414
Exceptional Programs	8,189	6,449	8,660	1,430,753
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	287	256		252,597
Computer Hardware And Software	53	31		46,307
Other Instructional Materials	58	52		51,262
Other Materials And Supplies	147	146		129,419
Additional Reporting Requirements:				
Library Media Materials	2	2		1,852

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.