

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0281

UFTE:

13

HOPPER CENTER

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		22,372	5.76%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		366,371	94.24%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	25,487,248	0.08%
Total		388,743	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	12,083	5,171	5,740	152,724
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	6,402	991	1,421	80,919
Contracted Instructional Services	416	173	372	5,264
School Administration	2,185	671	714	27,615
Materials/Supplies/Operating Capital Outlay	1,107	485	479	13,996
Food Service	659	655	662	8,326
Operation And Maintenance of Plant	7,112	1,126	1,288	89,898
Other School Level Support Services	791	171	329	10,001
TOTAL SCHOOL COSTS **	30,755	9,443	11,005	388,743

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$95 Per FTE, \$1,238 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	-	4,408	4,631	-
ESOL Program	-	5,171	5,726	-
Exceptional Programs	12,083	6,449	8,660	152,724
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	567	256		7,372
Computer Hardware And Software	-	31		-
Other Instructional Materials	115	52		1,496
Other Materials And Supplies	425	146		5,128
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.