

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0291

UFTE: 1416

**JACKSON HEIGHTS MIDDLE SCHOOL**

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,064,533	9.59%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	10,012,244	90.23%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	19,620	0.18%	-	0.00%	25,487,248	0.08%
<b>Total</b>	<b>11,096,397</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,069	5,171	5,740	5,761,059
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	780	991	1,421	1,103,912
Contracted Instructional Services	114	173	372	161,111
School Administration	582	671	714	823,484
Materials/Supplies/Operating Capital Outlay	530	485	479	749,846
Food Service	659	655	662	932,715
Operation And Maintenance of Plant	965	1,126	1,288	1,366,673
Other School Level Support Services	140	171	329	197,597
<b>TOTAL SCHOOL COSTS **</b>	<b>7,839</b>	<b>9,443</b>	<b>11,005</b>	<b>11,096,397</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$139,285 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	3,597	4,408	4,631	3,588,984
ESOL Program	6,651	5,171	5,726	106,556
Exceptional Programs	5,134	6,449	8,660	2,065,519
Career Education Programs	-	4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	279	256		394,943
Computer Hardware And Software	136	31		192,799
Other Instructional Materials	57	52		80,150
Other Materials And Supplies	58	146		81,954
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		4,484

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.