

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0311

UFTE:

40

ENDEAVOR SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		78,277	4.63%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		1,606,414	95.01%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		6,032	0.36%	-	0.00%	25,487,248	0.08%
Total		1,690,723	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	18,379	5,171	5,740	739,756
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	4,413	991	1,421	177,634
Contracted Instructional Services	475	173	372	19,116
School Administration	8,084	671	714	325,363
Materials/Supplies/Operating Capital Outlay	1,284	485	479	51,693
Food Service	659	655	662	26,512
Operation And Maintenance of Plant	7,615	1,126	1,288	306,504
Other School Level Support Services	1,097	171	329	44,145
TOTAL SCHOOL COSTS **	42,006	9,443	11,005	1,690,723

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$99 Per FTE, \$3,943 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	-	4,408	4,631	-
ESOL Program	-	5,171	5,726	-
Exceptional Programs	18,379	6,449	8,660	739,756
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	681	256		27,227
Computer Hardware And Software	-	31		-
Other Instructional Materials	138	52		5,525
Other Materials And Supplies	465	146		18,941
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.