

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0331

UFTE:

509

HIGHLANDS ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		423,411	7.66%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,089,278	92.09%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		14,026	0.25%	-	0.00%	25,487,248	0.08%
Total		5,526,715	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,068	5,171	5,740	3,088,490
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	1,156	991	1,421	588,443
Contracted Instructional Services	129	173	372	65,475
School Administration	763	671	714	388,246
Materials/Supplies/Operating Capital Outlay	464	485	479	236,215
Food Service	659	655	662	335,237
Operation And Maintenance of Plant	1,426	1,126	1,288	725,840
Other School Level Support Services	194	171	329	98,769
TOTAL SCHOOL COSTS **	10,859	9,443	11,005	5,526,715

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$111 Per FTE, \$56,574 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,134	4,408	4,631	1,861,563
ESOL Program	5,933	5,171	5,726	89,526
Exceptional Programs	8,666	6,449	8,660	1,137,401
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	244	256		124,414
Computer Hardware And Software	2	31		1,117
Other Instructional Materials	50	52		25,249
Other Materials And Supplies	168	146		85,435
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.