

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0361

UFTE:

783

RAINBOW ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		583,987	7.88%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,819,657	91.97%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		11,834	0.16%	-	0.00%	25,487,248	0.08%
Total		7,415,478	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,459		5,171	5,740	4,274,244
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	940		991	1,421	736,239
Contracted Instructional Services	123		173	372	96,689
School Administration	712		671	714	557,609
Materials/Supplies/Operating Capital Outlay	448		485	479	351,049
Food Service	659		655	662	515,755
Operation And Maintenance of Plant	952		1,126	1,288	745,052
Other School Level Support Services	177		171	329	138,841
TOTAL SCHOOL COSTS **	9,470		9,443	11,005	7,415,478

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$99 Per FTE, \$77,139 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,814		4,408	4,631	2,708,888
ESOL Program	4,680		5,171	5,726	87,985
Exceptional Programs	7,333		6,449	8,660	1,477,371
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	236		256		184,897
Computer Hardware And Software	-		31		-
Other Instructional Materials	48		52		37,523
Other Materials And Supplies	164		146		128,628
Additional Reporting Requirements:					
Library Media Materials	3		2		2,575

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.