

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0391

UFTE:

529

**WINTER SPRINGS ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,027,368	16.00%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,379,457	83.77%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		14,604	0.23%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>6,421,429</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,935		5,171	5,740	3,666,589
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,448		991	1,421	765,821
Contracted Instructional Services	150		173	372	79,115
School Administration	963		671	714	509,020
Materials/Supplies/Operating Capital Outlay	664		485	479	351,117
Food Service	659		655	662	348,259
Operation And Maintenance of Plant	1,108		1,126	1,288	585,990
Other School Level Support Services	218		171	329	115,518
<b>TOTAL SCHOOL COSTS **</b>	<b>12,145</b>		<b>9,443</b>	<b>11,005</b>	<b>6,421,429</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$111 Per FTE, \$58,738 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	6,301		4,408	4,631	2,389,192
ESOL Program	7,503		5,171	5,726	251,559
Exceptional Programs	8,843		6,449	8,660	1,025,838
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	350		256		184,933
Computer Hardware And Software	43		31		22,520
Other Instructional Materials	71		52		37,531
Other Materials And Supplies	201		146		106,133
<b>Additional Reporting Requirements:</b>					
Library Media Materials	4		2		2,314

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.