

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0401

UFTE:

531

**SPRING LAKE ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,016,230	16.96%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		4,961,471	82.83%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		12,578	0.21%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>5,990,279</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,286	5,171	5,740	3,336,247
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,379	991	1,421	732,095
Contracted Instructional Services	149	173	372	79,091
School Administration	956	671	714	507,243
Materials/Supplies/Operating Capital Outlay	658	485	479	349,201
Food Service	659	655	662	349,589
Operation And Maintenance of Plant	1,007	1,126	1,288	534,502
Other School Level Support Services	193	171	329	102,311
<b>TOTAL SCHOOL COSTS **</b>	<b>11,287</b>	<b>9,443</b>	<b>11,005</b>	<b>5,990,279</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$103 Per FTE, \$54,587 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,873	4,408	4,631	2,229,381
ESOL Program	5,035	5,171	5,726	286,651
Exceptional Programs	8,707	6,449	8,660	820,215
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	346	256		183,924
Computer Hardware And Software	45	31		23,795
Other Instructional Materials	70	52		37,326
Other Materials And Supplies	197	146		104,156
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.