

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0421

UFTE:

2090

OVIEDO HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,402,591	7.53%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		17,048,841	91.55%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		171,201	0.92%	-	0.00%	25,487,248	0.08%
Total		18,622,633	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,641	5,171	5,740	9,699,296
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	884	991	1,421	1,847,955
Contracted Instructional Services	219	173	372	457,812
School Administration	618	671	714	1,291,179
Materials/Supplies/Operating Capital Outlay	491	485	479	1,027,172
Food Service	647	655	662	1,351,268
Operation And Maintenance of Plant	1,257	1,126	1,288	2,627,597
Other School Level Support Services	153	171	329	320,354
TOTAL SCHOOL COSTS **	8,910	9,443	11,005	18,622,633

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$212,954 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,144	4,408	4,631	5,681,481
ESOL Program	5,587	5,171	5,726	121,229
Exceptional Programs	6,011	6,449	8,660	3,168,668
Career Education Programs	4,273	4,235	4,518	727,918
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	259	256		541,011
Computer Hardware And Software	34	31		70,457
Other Instructional Materials	53	52		109,794
Other Materials And Supplies	146	146		305,911
Additional Reporting Requirements:				
Library Media Materials	1	2		3,013

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.