

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0431

UFTE:

1999

LYMAN HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,561,330	8.17%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		17,427,296	91.23%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		113,087	0.59%	-	0.00%	25,487,248	0.08%
Total		19,101,713	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,004		5,171	5,740	10,003,464
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	929		991	1,421	1,857,090
Contracted Instructional Services	224		173	372	447,213
School Administration	618		671	714	1,235,988
Materials/Supplies/Operating Capital Outlay	507		485	479	1,012,844
Food Service	645		655	662	1,289,668
Operation And Maintenance of Plant	1,460		1,126	1,288	2,919,328
Other School Level Support Services	168		171	329	336,118
TOTAL SCHOOL COSTS **	9,555		9,443	11,005	19,101,713

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$196,445 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,405		4,408	4,631	5,385,634
ESOL Program	4,796		5,171	5,726	286,625
Exceptional Programs	6,564		6,449	8,660	3,417,486
Career Education Programs	4,657		4,235	4,518	913,719
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	267		256		533,464
Computer Hardware And Software	56		31		112,359
Other Instructional Materials	54		52		108,262
Other Materials And Supplies	130		146		258,759
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.