

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0441

UFTE:

972

CARILLON ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		700,586	7.81%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		8,257,458	92.08%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		9,933	0.11%	-	0.00%	25,487,248	0.08%
Total		8,967,976	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,527		5,171	5,740	5,371,336
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	897		991	1,421	871,443
Contracted Instructional Services	111		173	372	107,405
School Administration	540		671	714	524,960
Materials/Supplies/Operating Capital Outlay	452		485	479	439,247
Food Service	659		655	662	640,115
Operation And Maintenance of Plant	876		1,126	1,288	850,914
Other School Level Support Services	167		171	329	162,556
TOTAL SCHOOL COSTS **	9,229		9,443	11,005	8,967,976

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$95,211 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,003		4,408	4,631	3,597,727
ESOL Program	4,954		5,171	5,726	177,651
Exceptional Programs	7,359		6,449	8,660	1,595,958
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	238		256		231,351
Computer Hardware And Software	30		31		29,645
Other Instructional Materials	48		52		46,951
Other Materials And Supplies	135		146		131,301
Additional Reporting Requirements:					
Library Media Materials	3		2		2,748

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.