

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0491

UFTE:

2496

LAKE BRANTLEY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,589,926	7.39%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		19,813,163	92.12%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		104,448	0.49%	-	0.00%	25,487,248	0.08%
Total		21,507,537	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,376		5,171	5,740	10,920,265
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	782		991	1,421	1,952,270
Contracted Instructional Services	232		173	372	578,847
School Administration	516		671	714	1,286,631
Materials/Supplies/Operating Capital Outlay	378		485	479	943,037
Food Service	651		655	662	1,625,597
Operation And Maintenance of Plant	1,538		1,126	1,288	3,838,823
Other School Level Support Services	145		171	329	362,067
TOTAL SCHOOL COSTS **	8,618		9,443	11,005	21,507,537

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$248,571 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,927		4,408	4,631	6,610,484
ESOL Program	4,614		5,171	5,726	343,117
Exceptional Programs	6,054		6,449	8,660	3,097,949
Career Education Programs	3,844		4,235	4,518	868,715
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	199		256		496,697
Computer Hardware And Software	16		31		40,298
Other Instructional Materials	40		52		100,801
Other Materials And Supplies	122		146		305,242
Additional Reporting Requirements:					
Library Media Materials	2		2		6,065

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.