

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0501

UFTE: 1207

TEAGUE MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,037,865	10.17%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		9,148,078	89.61%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		22,368	0.22%	-	0.00%	25,487,248	0.08%
Total		10,208,311	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,604	5,171	5,740	5,555,306
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	943	991	1,421	1,137,971
Contracted Instructional Services	150	173	372	181,229
School Administration	591	671	714	712,450
Materials/Supplies/Operating Capital Outlay	391	485	479	471,210
Food Service	659	655	662	794,694
Operation And Maintenance of Plant	964	1,126	1,288	1,163,558
Other School Level Support Services	159	171	329	191,893
TOTAL SCHOOL COSTS **	8,461	9,443	11,005	10,208,311

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$118,206 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,035	4,408	4,631	3,623,886
ESOL Program	3,605	5,171	5,726	168,782
Exceptional Programs	6,739	6,449	8,660	1,762,638
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	206	256		248,186
Computer Hardware And Software	-	31		-
Other Instructional Materials	42	52		50,367
Other Materials And Supplies	144	146		172,657
Additional Reporting Requirements:				
Library Media Materials	3	2		4,106

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.