

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0511

UFTE:

767

RED BUG ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		560,065	7.96%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,468,316	91.97%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		4,831	0.07%	-	0.00%	25,487,248	0.08%
Total		7,033,212	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,324	5,171	5,740	4,085,039
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	858	991	1,421	658,460
Contracted Instructional Services	121	173	372	93,083
School Administration	561	671	714	430,202
Materials/Supplies/Operating Capital Outlay	460	485	479	352,781
Food Service	659	655	662	505,375
Operation And Maintenance of Plant	1,010	1,126	1,288	774,812
Other School Level Support Services	174	171	329	133,460
TOTAL SCHOOL COSTS **	9,167	9,443	11,005	7,033,212

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$75,534 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,800	4,408	4,631	2,961,530
ESOL Program	5,099	5,171	5,726	149,031
Exceptional Programs	8,053	6,449	8,660	974,478
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	242	256		185,809
Computer Hardware And Software	13	31		9,724
Other Instructional Materials	49	52		37,708
Other Materials And Supplies	156	146		119,539
Additional Reporting Requirements:				
Library Media Materials	6	2		4,908

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.