

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0521

UFTE:

755

IDYLLWILDE ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,975,217	22.51%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,797,178	77.47%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		1,696	0.02%	-	0.00%	25,487,248	0.08%
Total		8,774,091	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,692	5,171	5,740	5,052,491
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,568	991	1,421	1,184,069
Contracted Instructional Services	142	173	372	107,105
School Administration	883	671	714	666,289
Materials/Supplies/Operating Capital Outlay	614	485	479	463,295
Food Service	659	655	662	497,286
Operation And Maintenance of Plant	870	1,126	1,288	656,521
Other School Level Support Services	195	171	329	147,035
TOTAL SCHOOL COSTS **	11,623	9,443	11,005	8,774,091

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$99 Per FTE, \$74,619 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,869	4,408	4,631	3,262,085
ESOL Program	5,503	5,171	5,726	210,782
Exceptional Programs	9,817	6,449	8,660	1,579,624
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	323	256		244,017
Computer Hardware And Software	48	31		36,032
Other Instructional Materials	66	52		49,521
Other Materials And Supplies	177	146		133,725
Additional Reporting Requirements:				
Library Media Materials	3	2		2,588

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.