

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0531

UFTE:

655

EASTBROOK ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		534,916	7.33%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,754,404	92.59%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		5,406	0.07%	-	0.00%	25,487,248	0.08%
Total		7,294,726	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,432		5,171	5,740	4,209,959
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,207		991	1,421	790,193
Contracted Instructional Services	138		173	372	90,536
School Administration	723		671	714	473,049
Materials/Supplies/Operating Capital Outlay	487		485	479	318,502
Food Service	659		655	662	431,094
Operation And Maintenance of Plant	1,307		1,126	1,288	855,523
Other School Level Support Services	192		171	329	125,870
TOTAL SCHOOL COSTS **	11,145		9,443	11,005	7,294,726

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$124 Per FTE, \$81,497 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,622		4,408	4,631	2,468,699
ESOL Program	4,806		5,171	5,726	279,054
Exceptional Programs	9,296		6,449	8,660	1,462,206
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	256		256		167,755
Computer Hardware And Software	-		31		-
Other Instructional Materials	52		52		34,044
Other Materials And Supplies	179		146		116,703
Additional Reporting Requirements:					
Library Media Materials	3		2		1,721

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.