

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0541

UFTE:

1095

**TUSKAWILLA MIDDLE SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		837,501	9.49%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		7,975,084	90.39%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		10,562	0.12%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>8,823,147</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,057	5,171	5,740	4,443,109
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	771	991	1,421	844,554
Contracted Instructional Services	123	173	372	134,498
School Administration	661	671	714	724,172
Materials/Supplies/Operating Capital Outlay	442	485	479	484,441
Food Service	659	655	662	721,423
Operation And Maintenance of Plant	1,204	1,126	1,288	1,318,736
Other School Level Support Services	139	171	329	152,214
<b>TOTAL SCHOOL COSTS **</b>	<b>8,056</b>	<b>9,443</b>	<b>11,005</b>	<b>8,823,147</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$107,301 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	3,568	4,408	4,631	2,964,481
ESOL Program	4,414	5,171	5,726	161,833
Exceptional Programs	5,785	6,449	8,660	1,316,795
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	233	256		255,155
Computer Hardware And Software	77	31		84,277
Other Instructional Materials	47	52		51,782
Other Materials And Supplies	85	146		93,228
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.