

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0551

UFTE:

2063

**LAKE HOWELL HIGH SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,374,871	8.01%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		15,703,749	91.54%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		75,854	0.44%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>17,154,474</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,287	5,171	5,740	8,843,580
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	694	991	1,421	1,430,751
Contracted Instructional Services	183	173	372	378,031
School Administration	607	671	714	1,251,346
Materials/Supplies/Operating Capital Outlay	409	485	479	843,835
Food Service	647	655	662	1,334,313
Operation And Maintenance of Plant	1,348	1,126	1,288	2,781,381
Other School Level Support Services	141	171	329	291,237
<b>TOTAL SCHOOL COSTS **</b>	<b>8,316</b>	<b>9,443</b>	<b>11,005</b>	<b>17,154,474</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$103 Per FTE, \$211,465 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	3,954	4,408	4,631	5,465,907
ESOL Program	4,739	5,171	5,726	258,061
Exceptional Programs	5,508	6,449	8,660	2,457,661
Career Education Programs	3,688	4,235	4,518	661,951
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	215	256		444,447
Computer Hardware And Software	15	31		31,663
Other Instructional Materials	44	52		90,197
Other Materials And Supplies	134	146		277,528
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		6,215

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.