

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0561

UFTE:

578

**ALTAMONTE ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		1,224,003	17.48%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,772,498	82.42%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		7,276	0.10%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>7,003,777</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	7,051	5,171	5,740	4,077,189
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	1,420	991	1,421	820,966
Contracted Instructional Services	136	173	372	78,499
School Administration	876	671	714	506,555
Materials/Supplies/Operating Capital Outlay	587	485	479	339,422
Food Service	659	655	662	380,890
Operation And Maintenance of Plant	1,194	1,126	1,288	690,268
Other School Level Support Services	190	171	329	109,988
<b>TOTAL SCHOOL COSTS **</b>	<b>12,113</b>	<b>9,443</b>	<b>11,005</b>	<b>7,003,777</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$109 Per FTE, \$62,928 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	6,109	4,408	4,631	2,666,746
ESOL Program	5,961	5,171	5,726	174,427
Exceptional Programs	10,991	6,449	8,660	1,236,016
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	309	256		178,773
Computer Hardware And Software	29	31		16,933
Other Instructional Materials	63	52		36,281
Other Materials And Supplies	186	146		107,435
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	2		1,789

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.