

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0571

UFTE:

98

JOURNEYS ACADEMY

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		620,201	25.97%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		1,768,770	74.06%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		(808)	-0.03%	-	0.00%	25,487,248	0.08%
Total		2,388,164	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	12,238	5,171	5,740	1,197,957
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	2,747	991	1,421	268,885
Contracted Instructional Services	253	173	372	24,745
School Administration	4,659	671	714	456,115
Materials/Supplies/Operating Capital Outlay	1,188	485	479	116,287
Food Service	659	655	662	64,471
Operation And Maintenance of Plant	2,010	1,126	1,288	196,711
Other School Level Support Services	644	171	329	62,993
TOTAL SCHOOL COSTS **	24,398	9,443	11,005	2,388,164

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$10,002 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	10,747	4,408	4,631	734,438
ESOL Program	7,385	5,171	5,726	4,431
Exceptional Programs	15,858	6,449	8,660	459,088
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	625	256		61,248
Computer Hardware And Software	144	31		14,071
Other Instructional Materials	127	52		12,430
Other Materials And Supplies	293	146		28,538
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.