

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0581

UFTE:

859

SABAL POINT ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		642,937	7.82%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		7,517,300	91.49%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		56,706	0.69%	-	0.00%	25,487,248	0.08%
Total		8,216,942	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,603		5,171	5,740	4,811,400
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	958		991	1,421	822,404
Contracted Instructional Services	112		173	372	96,312
School Administration	595		671	714	511,199
Materials/Supplies/Operating Capital Outlay	516		485	479	443,277
Food Service	659		655	662	565,590
Operation And Maintenance of Plant	949		1,126	1,288	815,320
Other School Level Support Services	176		171	329	151,440
TOTAL SCHOOL COSTS **	9,568		9,443	11,005	8,216,942

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$105 Per FTE, \$89,997 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,889		4,408	4,631	3,229,813
ESOL Program	4,258		5,171	5,726	72,309
Exceptional Programs	8,337		6,449	8,660	1,509,278
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	272		256		233,474
Computer Hardware And Software	10		31		8,579
Other Instructional Materials	55		52		47,382
Other Materials And Supplies	179		146		153,843
Additional Reporting Requirements:					
Library Media Materials	5		2		4,298

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.