

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0591

UFTE:

794

WOODLANDS ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		601,732	8.03%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,884,244	91.83%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		10,909	0.15%	-	0.00%	25,487,248	0.08%
Total		7,496,885	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,703		5,171	5,740	4,527,041
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	895		991	1,421	710,348
Contracted Instructional Services	130		173	372	102,964
School Administration	540		671	714	428,445
Materials/Supplies/Operating Capital Outlay	410		485	479	325,812
Food Service	659		655	662	522,835
Operation And Maintenance of Plant	931		1,126	1,288	738,817
Other School Level Support Services	177		171	329	140,623
TOTAL SCHOOL COSTS **	9,445		9,443	11,005	7,496,885

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$109 Per FTE, \$86,250 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,842		4,408	4,631	2,900,345
ESOL Program	5,563		5,171	5,726	71,318
Exceptional Programs	8,548		6,449	8,660	1,555,378
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	216		256		171,605
Computer Hardware And Software	0		31		152
Other Instructional Materials	44		52		34,826
Other Materials And Supplies	150		146		119,229
Additional Reporting Requirements:					
Library Media Materials	1		2		822

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.