

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0601

UFTE:

606

LAKE ORIENTA ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		987,701	14.98%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,596,511	84.91%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		7,196	0.11%	-	0.00%	25,487,248	0.08%
Total		6,591,408	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,061	5,171	5,740	3,675,852
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	1,306	991	1,421	791,797
Contracted Instructional Services	134	173	372	80,991
School Administration	860	671	714	521,739
Materials/Supplies/Operating Capital Outlay	510	485	479	309,554
Food Service	659	655	662	399,432
Operation And Maintenance of Plant	1,165	1,126	1,288	706,476
Other School Level Support Services	174	171	329	105,567
TOTAL SCHOOL COSTS **	10,869	9,443	11,005	6,591,408

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$99 Per FTE, \$59,795 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,111	4,408	4,631	2,271,815
ESOL Program	4,904	5,171	5,726	175,760
Exceptional Programs	9,744	6,449	8,660	1,228,277
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	269	256		163,042
Computer Hardware And Software	30	31		18,016
Other Instructional Materials	55	52		33,088
Other Materials And Supplies	157	146		95,408
Additional Reporting Requirements:				
Library Media Materials	4	2		2,173

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.