

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0611

UFTE:

760

**STERLING PARK ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,262,240	30.33%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,192,350	69.62%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		3,384	0.05%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>7,457,973</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,575	5,171	5,740	4,238,197
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	991	991	1,421	753,424
Contracted Instructional Services	115	173	372	87,324
School Administration	724	671	714	550,120
Materials/Supplies/Operating Capital Outlay	490	485	479	372,767
Food Service	659	655	662	500,776
Operation And Maintenance of Plant	1,082	1,126	1,288	822,842
Other School Level Support Services	174	171	329	132,523
<b>TOTAL SCHOOL COSTS **</b>	<b>9,810</b>	<b>9,443</b>	<b>11,005</b>	<b>7,457,973</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$76,702 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,735	4,408	4,631	2,576,219
ESOL Program	5,091	5,171	5,726	172,777
Exceptional Programs	8,173	6,449	8,660	1,489,201
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	258	256		196,336
Computer Hardware And Software	-	31		-
Other Instructional Materials	52	52		39,845
Other Materials And Supplies	179	146		136,586
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	2		2,715

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.