

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0621

UFTE:

908

ROCK LAKE MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		716,299	9.15%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		7,100,852	90.69%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		12,452	0.16%	-	0.00%	25,487,248	0.08%
Total		7,829,603	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,763		5,171	5,740	4,325,786
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	877		991	1,421	796,104
Contracted Instructional Services	116		173	372	104,940
School Administration	652		671	714	591,993
Materials/Supplies/Operating Capital Outlay	409		485	479	371,643
Food Service	659		655	662	598,209
Operation And Maintenance of Plant	995		1,126	1,288	903,974
Other School Level Support Services	151		171	329	136,954
TOTAL SCHOOL COSTS **	8,622		9,443	11,005	7,829,603

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$88,617 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,198		4,408	4,631	2,709,123
ESOL Program	6,054		5,171	5,726	114,658
Exceptional Programs	6,156		6,449	8,660	1,502,005
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	216		256		195,744
Computer Hardware And Software	1		31		1,293
Other Instructional Materials	44		52		39,725
Other Materials And Supplies	148		146		134,881
Additional Reporting Requirements:					
Library Media Materials	0		2		401

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.