

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0651

UFTE:

820

WEKIVA ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		630,790	8.36%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,899,643	91.39%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		19,161	0.25%	-	0.00%	25,487,248	0.08%
Total		7,549,594	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,592	5,171	5,740	4,584,448
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	905	991	1,421	741,663
Contracted Instructional Services	112	173	372	91,593
School Administration	606	671	714	496,882
Materials/Supplies/Operating Capital Outlay	440	485	479	361,088
Food Service	659	655	662	540,015
Operation And Maintenance of Plant	722	1,126	1,288	591,749
Other School Level Support Services	173	171	329	142,156
TOTAL SCHOOL COSTS **	9,209	9,443	11,005	7,549,594

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$102 Per FTE, \$83,418 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,901	4,408	4,631	3,235,009
ESOL Program	4,874	5,171	5,726	65,167
Exceptional Programs	8,772	6,449	8,660	1,284,272
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	232	256		190,185
Computer Hardware And Software	1	31		519
Other Instructional Materials	47	52		38,596
Other Materials And Supplies	160	146		131,788
Additional Reporting Requirements:				
Library Media Materials	4	2		3,044

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.