

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0671

UFTE:

965

**GREENWOOD LAKES MIDDLE SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,195,197	14.71%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,919,880	85.15%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		11,702	0.14%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>8,126,779</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,297	5,171	5,740	4,147,297
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,043	991	1,421	1,006,461
Contracted Instructional Services	110	173	372	106,309
School Administration	670	671	714	646,464
Materials/Supplies/Operating Capital Outlay	450	485	479	433,898
Food Service	659	655	662	635,695
Operation And Maintenance of Plant	1,042	1,126	1,288	1,005,195
Other School Level Support Services	151	171	329	145,460
<b>TOTAL SCHOOL COSTS **</b>	<b>8,422</b>	<b>9,443</b>	<b>11,005</b>	<b>8,126,779</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$94,556 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	3,603	4,408	4,631	2,379,920
ESOL Program	4,617	5,171	5,726	179,663
Exceptional Programs	5,979	6,449	8,660	1,587,714
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	237	256		228,534
Computer Hardware And Software	32	31		30,524
Other Instructional Materials	48	52		46,379
Other Materials And Supplies	133	146		128,461
<b>Additional Reporting Requirements:</b>				
Library Media Materials	0	2		452

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.