

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0681

UFTE:

658

**STENSTROM ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		484,707	7.38%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,074,308	92.53%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		5,942	0.09%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>6,564,957</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,391		5,171	5,740	3,550,418
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,031		991	1,421	678,772
Contracted Instructional Services	130		173	372	85,715
School Administration	778		671	714	512,174
Materials/Supplies/Operating Capital Outlay	493		485	479	324,674
Food Service	659		655	662	433,774
Operation And Maintenance of Plant	1,310		1,126	1,288	862,511
Other School Level Support Services	178		171	329	116,919
<b>TOTAL SCHOOL COSTS **</b>	<b>9,970</b>		<b>9,443</b>	<b>11,005</b>	<b>6,564,957</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$65,973 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	4,795		4,408	4,631	2,296,820
ESOL Program	4,751		5,171	5,726	68,934
Exceptional Programs	7,180		6,449	8,660	1,184,664
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	260		256		171,005
Computer Hardware And Software	2		31		1,616
Other Instructional Materials	53		52		34,704
Other Materials And Supplies	178		146		117,348
<b>Additional Reporting Requirements:</b>					
Library Media Materials	6		2		3,861

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.