

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0691

UFTE:

768

HEATHROW ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		566,653	7.92%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,503,142	90.90%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		84,592	1.18%	-	0.00%	25,487,248	0.08%
Total		7,154,387	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,519		5,171	5,740	4,236,691
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	938		991	1,421	719,824
Contracted Instructional Services	123		173	372	94,593
School Administration	559		671	714	429,513
Materials/Supplies/Operating Capital Outlay	409		485	479	313,884
Food Service	659		655	662	505,676
Operation And Maintenance of Plant	939		1,126	1,288	720,774
Other School Level Support Services	174		171	329	133,432
TOTAL SCHOOL COSTS **	9,320		9,443	11,005	7,154,387

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$75,271 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,111		4,408	4,631	3,147,420
ESOL Program	4,896		5,171	5,726	160,440
Exceptional Programs	7,800		6,449	8,660	928,831
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	215		256		165,322
Computer Hardware And Software	1		31		863
Other Instructional Materials	44		52		33,551
Other Materials And Supplies	149		146		114,148
Additional Reporting Requirements:					
Library Media Materials	3		2		2,625

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.