

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0701

UFTE:

619

PARTIN ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		454,900	7.61%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,491,982	91.86%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		31,779	0.53%	-	0.00%	25,487,248	0.08%
Total		5,978,661	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,844		5,171	5,740	3,616,524
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	896		991	1,421	554,330
Contracted Instructional Services	123		173	372	76,315
School Administration	688		671	714	425,828
Materials/Supplies/Operating Capital Outlay	430		485	479	266,262
Food Service	659		655	662	407,579
Operation And Maintenance of Plant	853		1,126	1,288	528,013
Other School Level Support Services	168		171	329	103,810
TOTAL SCHOOL COSTS **	9,661		9,443	11,005	5,978,661

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$108 Per FTE, \$66,932 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,055		4,408	4,631	2,392,752
ESOL Program	4,525		5,171	5,726	65,975
Exceptional Programs	8,846		6,449	8,660	1,157,797
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	227		256		140,240
Computer Hardware And Software	0		31		299
Other Instructional Materials	46		52		28,461
Other Materials And Supplies	157		146		97,263
Additional Reporting Requirements:					
Library Media Materials	4		2		2,257

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.