

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0711

UFTE:

1159

**INDIAN TRAILS MIDDLE SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		3,574,485	38.70%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,655,251	61.22%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		7,472	0.08%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>9,237,208</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,185		5,171	5,740	4,850,843
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	790		991	1,421	916,209
Contracted Instructional Services	110		173	372	127,786
School Administration	641		671	714	743,082
Materials/Supplies/Operating Capital Outlay	398		485	479	461,819
Food Service	659		655	662	763,446
Operation And Maintenance of Plant	1,041		1,126	1,288	1,206,593
Other School Level Support Services	144		171	329	167,430
<b>TOTAL SCHOOL COSTS **</b>	<b>7,968</b>		<b>9,443</b>	<b>11,005</b>	<b>9,237,208</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$99 Per FTE, \$114,462 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	3,717		4,408	4,631	3,086,646
ESOL Program	4,019		5,171	5,726	30,140
Exceptional Programs	5,401		6,449	8,660	1,734,057
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	210		256		243,240
Computer Hardware And Software	30		31		34,975
Other Instructional Materials	43		52		49,363
Other Materials And Supplies	115		146		134,241
<b>Additional Reporting Requirements:</b>					
Library Media Materials	1		2		591

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.