

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0721

UFTE: 1242

CHILES MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		977,969	9.55%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		9,237,756	90.24%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		21,082	0.21%	-	0.00%	25,487,248	0.08%
Total		10,236,807	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,363	5,171	5,740	5,420,186
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	764	991	1,421	949,118
Contracted Instructional Services	131	173	372	162,232
School Administration	714	671	714	887,145
Materials/Supplies/Operating Capital Outlay	457	485	479	567,722
Food Service	659	655	662	818,328
Operation And Maintenance of Plant	1,004	1,126	1,288	1,247,906
Other School Level Support Services	148	171	329	184,170
TOTAL SCHOOL COSTS **	8,240	9,443	11,005	10,236,807

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$104 Per FTE, \$129,540 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,935	4,408	4,631	3,589,233
ESOL Program	4,847	5,171	5,726	47,114
Exceptional Programs	5,565	6,449	8,660	1,783,839
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	241	256		299,019
Computer Hardware And Software	67	31		83,240
Other Instructional Materials	49	52		60,683
Other Materials And Supplies	100	146		124,780
Additional Reporting Requirements:				
Library Media Materials	0	2		283

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.