

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0731

UFTE:

929

MARKHAM WOODS MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		898,137	9.77%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		8,271,900	90.03%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		18,199	0.20%	-	0.00%	25,487,248	0.08%
Total		9,188,236	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,943		5,171	5,740	4,592,345
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,034		991	1,421	960,795
Contracted Instructional Services	147		173	372	136,738
School Administration	703		671	714	652,751
Materials/Supplies/Operating Capital Outlay	549		485	479	509,839
Food Service	659		655	662	612,022
Operation And Maintenance of Plant	1,684		1,126	1,288	1,564,937
Other School Level Support Services	171		171	329	158,809
TOTAL SCHOOL COSTS **	9,890		9,443	11,005	9,188,236

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$91,062 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,370		4,408	4,631	2,836,535
ESOL Program	6,632		5,171	5,726	170,108
Exceptional Programs	6,233		6,449	8,660	1,585,702
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	289		256		268,532
Computer Hardware And Software	125		31		116,418
Other Instructional Materials	59		52		54,496
Other Materials And Supplies	76		146		70,393
Additional Reporting Requirements:					
Library Media Materials	2		2		1,545

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.