

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0801

UFTE:

914

BENTLEY ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,456,958	15.41%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		7,987,885	84.49%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		9,953	0.11%	-	0.00%	25,487,248	0.08%
Total		9,454,796	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,958		5,171	5,740	5,445,407
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,202		991	1,421	1,098,083
Contracted Instructional Services	112		173	372	102,118
School Administration	603		671	714	551,421
Materials/Supplies/Operating Capital Outlay	584		485	479	533,975
Food Service	659		655	662	601,950
Operation And Maintenance of Plant	1,052		1,126	1,288	961,227
Other School Level Support Services	176		171	329	160,615
TOTAL SCHOOL COSTS **	10,346		9,443	11,005	9,454,796

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$91,865 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,168		4,408	4,631	3,460,806
ESOL Program	5,318		5,171	5,726	343,514
Exceptional Programs	9,134		6,449	8,660	1,641,087
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	308		256		281,244
Computer Hardware And Software	69		31		63,191
Other Instructional Materials	62		52		57,076
Other Materials And Supplies	145		146		132,464
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.