

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0811

UFTE:

646

WICKLOW ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,984,732	23.21%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,563,142	76.74%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		4,557	0.05%	-	0.00%	25,487,248	0.08%
Total		8,552,432	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,654	5,171	5,740	4,947,288
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,540	991	1,421	995,679
Contracted Instructional Services	155	173	372	100,353
School Administration	1,095	671	714	707,555
Materials/Supplies/Operating Capital Outlay	656	485	479	424,128
Food Service	659	655	662	425,746
Operation And Maintenance of Plant	1,260	1,126	1,288	814,615
Other School Level Support Services	212	171	329	137,068
TOTAL SCHOOL COSTS **	13,231	9,443	11,005	8,552,432

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$103 Per FTE, \$66,751 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	6,974	4,408	4,631	2,846,876
ESOL Program	6,088	5,171	5,726	573,810
Exceptional Programs	10,609	6,449	8,660	1,526,602
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	346	256		223,388
Computer Hardware And Software	30	31		19,142
Other Instructional Materials	70	52		45,335
Other Materials And Supplies	210	146		136,263
Additional Reporting Requirements:				
Library Media Materials	3	2		2,249

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.