

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0821

UFTE:

701

**CRYSTAL LAKE ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		493,673	6.72%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,851,128	93.21%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		5,481	0.07%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>7,350,282</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,878		5,171	5,740	4,120,514
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,036		991	1,421	726,487
Contracted Instructional Services	130		173	372	91,397
School Administration	808		671	714	566,272
Materials/Supplies/Operating Capital Outlay	534		485	479	374,146
Food Service	659		655	662	461,737
Operation And Maintenance of Plant	1,249		1,126	1,288	875,227
Other School Level Support Services	192		171	329	134,502
<b>TOTAL SCHOOL COSTS **</b>	<b>10,486</b>		<b>9,443</b>	<b>11,005</b>	<b>7,350,282</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$68,678 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,138		4,408	4,631	2,753,202
ESOL Program	4,822		5,171	5,726	115,250
Exceptional Programs	8,864		6,449	8,660	1,252,062
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	281		256		197,062
Computer Hardware And Software	-		31		-
Other Instructional Materials	57		52		39,992
Other Materials And Supplies	196		146		137,091
<b>Additional Reporting Requirements:</b>					
Library Media Materials	5		2		3,286

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.