

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0911

UFTE:

1943

WINTER SPRINGS HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,329,007	7.55%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		16,129,035	91.61%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		147,769	0.84%	-	0.00%	25,487,248	0.08%
Total		17,605,811	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,854	5,171	5,740	9,429,215
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	808	991	1,421	1,568,919
Contracted Instructional Services	233	173	372	452,040
School Administration	629	671	714	1,222,663
Materials/Supplies/Operating Capital Outlay	438	485	479	850,173
Food Service	650	655	662	1,263,176
Operation And Maintenance of Plant	1,300	1,126	1,288	2,525,567
Other School Level Support Services	151	171	329	294,058
TOTAL SCHOOL COSTS **	9,063	9,443	11,005	17,605,811

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$190,779 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,185	4,408	4,631	5,313,911
ESOL Program	5,156	5,171	5,726	195,885
Exceptional Programs	6,653	6,449	8,660	3,378,871
Career Education Programs	4,263	4,235	4,518	540,548
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	230	256		447,785
Computer Hardware And Software	12	31		24,139
Other Instructional Materials	47	52		90,874
Other Materials And Supplies	148	146		287,374
Additional Reporting Requirements:				
Library Media Materials	3	2		6,494

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.