

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0931

UFTE:

2253

HAGERTY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,458,956	7.97%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		16,698,701	91.19%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		154,723	0.84%	-	0.00%	25,487,248	0.08%
Total		18,312,379	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,260	5,171	5,740	9,597,201
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	758	991	1,421	1,708,015
Contracted Instructional Services	220	173	372	496,104
School Administration	547	671	714	1,231,347
Materials/Supplies/Operating Capital Outlay	467	485	479	1,052,959
Food Service	652	655	662	1,469,250
Operation And Maintenance of Plant	1,094	1,126	1,288	2,465,353
Other School Level Support Services	130	171	329	292,150
TOTAL SCHOOL COSTS **	8,128	9,443	11,005	18,312,379

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$93 Per FTE, \$209,527 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,180	4,408	4,631	6,468,854
ESOL Program	4,872	5,171	5,726	80,883
Exceptional Programs	4,682	6,449	8,660	2,474,146
Career Education Programs	3,581	4,235	4,518	573,318
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	246	256		554,593
Computer Hardware And Software	54	31		121,661
Other Instructional Materials	50	52		112,550
Other Materials And Supplies	117	146		264,155
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.