

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

7004

UFTE:

825

SEMINOLE COUNTY VIRTUAL FRANCHISE (SCVS)

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		474,763	8.30%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,242,873	91.70%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	25,487,248	0.08%
Total		5,717,636	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	2,788		5,171	5,740	2,300,187
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	689		991	1,421	568,733
Contracted Instructional Services	1,105		173	372	911,714
School Administration	1,073		671	714	884,829
Materials/Supplies/Operating Capital Outlay	234		485	479	193,425
Food Service	658		655	662	542,372
Operation And Maintenance of Plant	210		1,126	1,288	173,384
Other School Level Support Services	173		171	329	142,992
TOTAL SCHOOL COSTS **	6,930		9,443	11,005	5,717,636

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$80,818 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	2,781		4,408	4,631	1,806,788
ESOL Program	2,053		5,171	5,726	6,794
Exceptional Programs	2,914		6,449	8,660	482,470
Career Education Programs	647		4,235	4,518	4,135
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	123		256		101,877
Computer Hardware And Software	-		31		-
Other Instructional Materials	25		52		20,675
Other Materials And Supplies	85		146		70,873
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.