

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

7006

UFTE:

6

**SEMINOLE VIRTUAL INSTRUCTION (COURSE OFFERINGS)**

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,713	23.57%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	8,795	76.43%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	-	0.00%	25,487,248	0.08%
<b>Total</b>	<b>11,508</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	159		5,171	5,740	901
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	743		991	1,421	4,196
Contracted Instructional Services	60		173	372	339
School Administration	113		671	714	640
Materials/Supplies/Operating Capital Outlay	82		485	479	463
Food Service	658		655	662	3,715
Operation And Maintenance of Plant	-		1,126	1,288	-
Other School Level Support Services	222		171	329	1,254
<b>TOTAL SCHOOL COSTS **</b>	<b>2,037</b>		<b>9,443</b>	<b>11,005</b>	<b>11,508</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$92 Per FTE, \$554 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	
Basic Programs	-		4,408	4,631	-
ESOL Program	-		5,171	5,726	-
Exceptional Programs	159		6,449	8,660	901
Career Education Programs	-		4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	41		256		244
Computer Hardware And Software	-		31		-
Other Instructional Materials	8		52		49
Other Materials And Supplies	33		146		170
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.