

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

7023

UFTE:

178

SEMINOLE ACADEMY OF DIGITAL LEARNING

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		88,193	3.32%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		2,565,529	96.68%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	25,487,248	0.08%
Total		2,653,722	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	10,489		5,171	5,740	1,864,951
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,286		991	1,421	228,564
Contracted Instructional Services	246		173	372	43,690
School Administration	273		671	714	48,602
Materials/Supplies/Operating Capital Outlay	640		485	479	113,828
Food Service	659		655	662	117,121
Operation And Maintenance of Plant	779		1,126	1,288	138,523
Other School Level Support Services	554		171	329	98,443
TOTAL SCHOOL COSTS **	14,926		9,443	11,005	2,653,722

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$17,420 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	10,686		4,408	4,631	1,473,110
ESOL Program	-		5,171	5,726	-
Exceptional Programs	9,855		6,449	8,660	382,587
Career Education Programs	8,263		4,235	4,518	9,254
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	337		256		59,953
Computer Hardware And Software	-		31		-
Other Instructional Materials	68		52		12,167
Other Materials And Supplies	235		146		41,708
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.