

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

9218

UFTE:

1

**TAPP CHILDCARE CENTER**

| REVENUES                                     | Footnote [1] | SCHOOL* | %      | DISTRICT    | %       | STATE          | %       |
|--|--------------|---------|--------|-------------|---------|----------------|---------|
| Federal                                      |              | 240     | 14.73% | 118,052,881 | 17.73%  | 7,124,187,157  | 21.28%  |
| State/Local (Excludes Lottery)               |              | 1,390   | 85.27% | 547,951,599 | 82.27%  | 26,323,191,909 | 78.64%  |
| Educational Enhancement (Lottery) Trust Fund |              | -       | 0.00%  | -           | 0.00%   | -              | 0.00%   |
| Private                                      |              | -       | 0.00%  | -           | 0.00%   | 25,487,248     | 0.08%   |
| <b>Total</b>                                 |              | 1,630   | 100%   | 666,004,480 | 100.00% | 33,472,866,314 | 100.00% |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS **                         | PER FULL-TIME EQUIVALENT STUDENT |  |              |           | TOTAL COSTS |
|---|----------------------------------|--|--------------|-----------|-------------|
|   | SCHOOL                           |  | DISTRICT *** | STATE *** |             |
| Teachers/Teacher Assistants (Salaries/Benefits) | 302                              |  | 5,171        | 5,740     | 151         |
| Substitute Teachers (Salaries/Benefits)         | Footnote [2]                     |  |              |           |             |
| Other Instructional Personnel ****              | 1,398                            |  | 991          | 1,421     | 699         |
| Contracted Instructional Services               | 114                              |  | 173          | 372       | 57          |
| School Administration                           | 214                              |  | 671          | 714       | 107         |
| Materials/Supplies/Operating Capital Outlay     | 154                              |  | 485          | 479       | 77          |
| Food Service                                    | 658                              |  | 655          | 662       | 329         |
| Operation And Maintenance of Plant              | -                                |  | 1,126        | 1,288     | -           |
| Other School Level Support Services             | 420                              |  | 171          | 329       | 210         |
| <b>TOTAL SCHOOL COSTS **</b>                    | 3,260                            |  | 9,443        | 11,005    | 1,630       |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$49 Per FTE, \$49 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

| K-12 ADDITIONAL DETAIL INFORMATION                          | PER FULL-TIME EQUIVALENT STUDENT |  |          |       | TOTAL COSTS |
|---|----------------------------------|--|----------|-------|-------------|
|   | SCHOOL                           |  | DISTRICT | STATE |             |
| <b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b> |                                  |  |          |       |             |
| Basic Programs  | 302                              |  | 4,408    | 4,631 | 151         |
| ESOL Program  | -                                |  | 5,171    | 5,726 | -           |
| Exceptional Programs  | -                                |  | 6,449    | 8,660 | -           |
| Career Education Programs                                   | -                                |  | 4,235    | 4,518 | -           |
| Adult Programs Footnote [4]                                 | -                                |  | [4]      | [4]   | [4]         |
| <b>Materials, Supplies, Operating Capital Outlay: [5]</b>   |                                  |  |          |       |             |
| Textbooks   | 41                               |  | 256      |       | 41          |
| Computer Hardware And Software                              | -                                |  | 31       |       | -           |
| Other Instructional Materials                               | 8                                |  | 52       |       | 8           |
| Other Materials And Supplies                                | 105                              |  | 146      |       | 28          |
| <b>Additional Reporting Requirements:</b>                   |                                  |  |          |       |             |
| Library Media Materials                                     | -                                |  | 2        |       | -           |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.