

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

9224

UFTE:

24

SCPS CONSEQUENCE UNIT

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		273,503	29.45%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		655,327	70.55%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	25,487,248	0.08%
Total		928,830	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	19,980	5,171	5,740	474,334
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	4,800	991	1,421	113,943
Contracted Instructional Services	523	173	372	12,409
School Administration	6,846	671	714	162,513
Materials/Supplies/Operating Capital Outlay	3,463	485	479	82,206
Food Service	658	655	662	15,618
Operation And Maintenance of Plant	1,728	1,126	1,288	41,028
Other School Level Support Services	1,128	171	329	26,779
TOTAL SCHOOL COSTS **	39,126	9,443	11,005	928,830

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$97 Per FTE, \$2,326 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	16,231	4,408	4,631	261,807
ESOL Program	25,027	5,171	5,726	16,768
Exceptional Programs	28,207	6,449	8,660	195,759
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	1,804	256		43,298
Computer Hardware And Software	1,509	31		36,208
Other Instructional Materials	366	52		8,787
Other Materials And Supplies	(216)	146		(6,087)
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.