

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

9235

UFTE:

64

SCPS EARLY LEARNING COALITION

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		30,700	11.94%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		226,505	88.06%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	25,487,248	0.08%
Total		257,205	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	2,664	5,171	5,740	170,357
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	267	991	1,421	17,091
Contracted Instructional Services	36	173	372	2,330
School Administration	20	671	714	1,282
Materials/Supplies/Operating Capital Outlay	87	485	479	5,541
Food Service	658	655	662	42,048
Operation And Maintenance of Plant	191	1,126	1,288	12,190
Other School Level Support Services	100	171	329	6,366
TOTAL SCHOOL COSTS **	4,023	9,443	11,005	257,205

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$6,264 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	1,339	4,408	4,631	82,390
ESOL Program	-	5,171	5,726	-
Exceptional Programs	36,806	6,449	8,660	87,967
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	46	256		2,918
Computer Hardware And Software	-	31		-
Other Instructional Materials	9	52		592
Other Materials And Supplies	32	146		2,030
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.